

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
San Diego, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	782	Service Consumption		Fare Revenues	(39%)	\$2,309,984		Purchased Transportation	
Population	2,674,436	Annual Passenger Miles	12,370,104	Local Funds	(0%)	0		Other Operating Expenses	
Population Ranking out of 465 UZAs	15	Annual Unlinked Trips	3,335,155	State Funds	(61%)	3,614,431		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	11,433	Federal Assistance	(0%)	0			
Service Area Statistics		Average Saturday Unlinked Trips	4,807	Other Funds	(0%)	0			
Square Miles	52	Average Sunday Unlinked Trips	2,929	Total Operating Funds Expended		\$5,924,415		Reconciling Cash Expenditures	
Population	201,210	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	1,408,919	Local funds		\$0			
		Annual Vehicle Revenue Hours	110,951	State Funds		0			
		Vehicles Operated in Maximum Service	29	Federal Assistance		0			
		Vehicles Available for Maximum Service	35	Other Funds		0			
		Base Period Requirement	29	Total Capital Funds Expended		\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	0	29	\$0	\$0	\$0	\$0

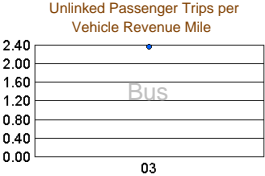
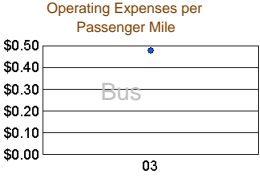
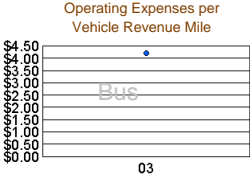
Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,924,415	\$2,309,984	\$0	12,370,104	1,408,919	3,335,155	110,951	0.0	35	5.1	29	1.00	21%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$4.20		\$0.48		2.37	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$53.40		\$1.78		30.06	



Note: First year reporting

1 Excludes data for purchased transportation reported separately